

| <u>Code</u> | <u>Job</u> | <u>Job Name</u> | <u>Days</u> | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|------------------|--------------------|--|--------------|---------------|-----------------------|--------------------|----------------|
| ASSURANCE | | | | | | | |
| | Directorate | CHIEF EXECUTIVE - RESOURCES | | | | | |
| B | 613 BCBC- | Advice & Guidance CEX / Resources | 4.76 | 5.00 | 01/04/2016 | | |
| | 622 BCBC - | NNDR c/fwd 15/16 | 5.84 | 5.00 | 01/04/2016 | 29/06/2016 | Substantial |
| | 625 BCBC - | C/F Creditors | 18.75 | 15.00 | 01/04/2016 | 27/07/2016 | Substantial |
| | 631 BCBC - | BACS Security | 1.79 | 3.00 | 01/04/2016 | 26/05/2016 | Reasonable |
| | 643 BCBC- | Corporate Change Fund | 15.91 | 10.00 | 20/06/2016 | | |
| | 650 BCBC - | Creditors Departmental Testing | 28.70 | 15.00 | 11/07/2016 | | |
| | 655 BCBC - | Creditor Authorisation Levels | 13.65 | 15.00 | 25/07/2016 | | |
| Total for | Directorate | CHIEF EXECUTIVE - RESOURCES | 89.41 | 68.00 | | | |
| | Directorate | OPERATIONAL SERVICES & PARTNERSHIPS | | | | | |
| B | 616 BCBC- | Advice & Guidance Op Serv & P/ship | 2.77 | 5.00 | 01/04/2016 | | |
| | 621 BCBC - | Homelessness c/fwd 15/16 | 19.32 | 9.00 | 01/04/2016 | 17/10/2016 | Reasonable |
| | 624 BCBC - | C/F Firewalls | 11.39 | 9.00 | 01/04/2016 | | |
| | 628 BCBC - | Absence Management | 23.58 | 24.00 | 01/04/2016 | 13/10/2016 | Substantial |
| | 640 BCBC - | ICT Asset Management Follow Up | 7.77 | 5.00 | 21/06/2016 | | |
| | 644 BCBC - | Sharepoint | 9.97 | 10.00 | 01/07/2016 | 15/09/2016 | Substantial |
| | 648 BCBC - | HR Self Service Review | 7.57 | 7.00 | 11/07/2016 | 06/10/2016 | Substantial |
| | 661 BCBC - | Info @ Work | 14.59 | 10.00 | 05/09/2016 | | |
| | 671 BCBC - | Open Contractor System | 2.30 | 15.00 | 20/10/2016 | | |
| Total for | Directorate | OPERATIONAL SERVICES & PARTNERSHIPS | 99.26 | 94.00 | | | |
| | Directorate | EDUCATION AND FAMILY SUPPORT | | | | | |
| B | 614 BCBC - | Advice & Guidance Ed & Family Sup | 0.88 | 5.00 | 01/04/2016 | | |
| | 626 BCBC - | School Summary 15-16 | 5.37 | 6.00 | 01/04/2016 | 17/08/2016 | Substantial |
| | 636 BCBC - | EIG Verification | 4.32 | 5.00 | 02/06/2016 | 28/07/2016 | Reasonable |
| | 649 BCBC - | Built Env Further Process Review | 14.53 | 15.00 | 11/07/2016 | | |
| | 656 BCBC - | Youth Services | 10.24 | 15.00 | 21/07/2016 | | |
| | 658 BCBC - | Youth Work Strategy Support Grant | 1.22 | 2.00 | 29/07/2016 | 03/08/2016 | Reasonable |
| | 666 BCBC - | CRC | 8.01 | 10.00 | 29/09/2016 | | |
| | 667 BCBC - | School Absence Management | 6.22 | 15.00 | 30/09/2016 | | |
| | 668 BCBC - | Cornelli Primary School | 0.44 | 5.00 | 04/10/2016 | | |
| | 669 BCBC - | CRSA & Assurance Statements | 0.71 | 10.00 | 04/10/2016 | | |
| | 670 BCBC - | ICT in Primary Schools | 11.52 | 20.00 | 06/10/2016 | | |
| Total for | Directorate | EDUCATION AND FAMILY SUPPORT | 63.45 | 108.00 | | | |

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|---------------------------|---|--------------------------------------|---------------|---------------|------------|------------|-------------|
| | Directorate | COMMUNITIES | | | | | |
| B | 612 BCBC - Advice & Guidance Communities | | 0.34 | 5.00 | 01/04/2016 | | |
| | 638 BCBC - Achieving Zero Waste | | 16.22 | 20.00 | 08/06/2016 | 15/09/2016 | Substantial |
| | 641 BCBC - Townscape Heritage Initiative | | 12.94 | 10.00 | 13/06/2016 | | |
| | 651 BCBC - Council Buildings Compliance | | 0.07 | 15.00 | 12/07/2016 | | |
| | 663 BCBC - Supporting People Grant Verify | | 7.87 | 5.00 | 01/09/2016 | | |
| Total for | Directorate | COMMUNITIES | 37.43 | 55.00 | | | |
| | Directorate | SOCIAL SERVICES AND WELLBEING | | | | | |
| B | 615 BCBC - Advice & Guidance SS & Wellbeing | | 0.47 | 5.00 | 01/04/2016 | | |
| | 620 BCBC - Occupational Therapy c/fwd 15/16 | | 12.06 | 10.00 | 01/04/2016 | 23/08/2016 | Reasonable |
| | 627 BCBC - Bus Svs Support Grant | | 6.96 | 7.00 | 08/04/2016 | 11/07/2016 | Limited |
| Total for | Directorate | SOCIAL SERVICES AND WELLBEING | 19.49 | 22.00 | | | |
| | Directorate | BCBC CROSS CUTTING | | | | | |
| B | 617 BCBC - Audit Planning | | 17.30 | 30.00 | 01/04/2016 | | |
| | 618 BCBC - Audit Committee / CMB | | 26.69 | 30.00 | 01/04/2016 | | |
| | 619 BCBC - Finalising 2015-16 Jobs | | 70.91 | 10.00 | 01/04/2016 | 31/08/2016 | |
| | 623 BCBC - PSIAS Compliance c/fwd 15/16 | | 7.64 | 5.00 | 06/05/2016 | 01/07/2016 | Substantial |
| | 632 BCBC - Performance Indicators | | 15.37 | 20.00 | 16/05/2016 | 15/08/2016 | Reasonable |
| | 635 BCBC - General Follow up Admin | | 0.81 | 2.00 | 04/04/2016 | | |
| | 637 BCBC - CAATs & Data Extraction | | 14.76 | 10.00 | 16/05/2016 | | |
| | 639 BCBC- Cash Handling | | 15.47 | 16.00 | 06/06/2016 | 25/08/2016 | Reasonable |
| | 645 BCBC - Legal & Reg Savings | | 17.40 | 5.00 | 01/07/2016 | | |
| | 654 BCBC - External Assurance Compliance | | 20.81 | 10.00 | 05/07/2016 | | |
| | 657 BCBC - Overtime & Out of Hours | | 18.31 | 15.00 | 15/07/2016 | | |
| | 665 BCBC - Data Breaches | | 5.27 | 10.00 | 19/09/2016 | | |
| Total for | Directorate | BCBC CROSS CUTTING | 230.74 | 163.00 | | | |
| Total for Function | | ASSURANCE | 539.79 | 510.00 | | | |
| | | ANTI-FRAUD & CORRUPTION | | | | | |
| | Directorate | BCBC CROSS CUTTING | | | | | |
| B | 630 BCBC - NFI | | 12.84 | 25.00 | 01/04/2016 | | |
| Total for | Directorate | BCBC CROSS CUTTING | 12.84 | 25.00 | | | |
| Total for Function | | ANTI-FRAUD & CORRUPTION | 12.84 | 25.00 | | | |
| | | GOVERNANCE | | | | | |
| | Directorate | EDUCATION AND FAMILY SUPPORT | | | | | |

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|------------------|--|---------------|--------------|------------|------------|-------------|
| B | 660 BCBC - School Modernisation Programme | 18.82 | 25.00 | 15/08/2016 | | |
| | 662 BCBC - Minor Works (Ed & Family Support) | 4.86 | 5.00 | 09/09/2016 | | |
| Total for | Directorate EDUCATION AND FAMILY SUPPORT | 23.68 | 30.00 | | | |
| | Directorate COMMUNITIES | | | | | |
| B | 652 BCBC - Elections | 9.66 | 15.00 | 12/07/2016 | | |
| Total for | Directorate COMMUNITIES | 9.66 | 15.00 | | | |
| | Directorate BCBC CROSS CUTTING | | | | | |
| B | 629 BCBC - Final Accounts | 2.91 | 5.00 | 01/04/2016 | | |
| | 633 BCBC - Effectiveness of Audit Committee | 3.21 | 2.00 | 01/04/2016 | 15/06/2016 | Substantial |
| | 634 BCBC - IASS Monitoring | 8.61 | 10.00 | 01/04/2016 | | |
| | 647 Porthcawl Harbour | 6.93 | 5.00 | 04/07/2016 | | |
| | 659 BCBC - Contract Monitoring | 0.17 | 20.00 | 15/08/2016 | | |
| Total for | Directorate BCBC CROSS CUTTING | 21.82 | 42.00 | | | |
| Total for | Function GOVERNANCE | 55.17 | 87.00 | | | |
| | RISK & PERFORMANCE MANAGEMENT | | | | | |
| | Directorate SOCIAL SERVICES AND WELLBEING | | | | | |
| B | 653 BCBC - Establishments Financial Controls | 11.76 | 10.00 | 14/07/2016 | | |
| | 664 BCBC - Mental Health Act | 0.61 | 15.00 | 19/09/2016 | | |
| Total for | Directorate SOCIAL SERVICES AND WELLBEING | 12.36 | 25.00 | | | |
| | Directorate BCBC CROSS CUTTING | | | | | |
| B | 646 BCBC - Fleet Overview | 26.99 | 20.00 | 01/07/2016 | | |
| Total for | Directorate BCBC CROSS CUTTING | 26.99 | 20.00 | | | |
| Total for | Function RISK & PERFORMANCE MAN | 39.36 | 45.00 | | | |
| | Grand | 647.15 | | | | |

Internal Audit

28/10/2016

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